

2015

CERTIFICATE

To the Clerk of Atchison County, State of Kansas

We, the undersigned, officers of

City of Huron

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2015; and
(3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations.

		2015 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers		4		
Statement of Indebtedness		5		
Statement of Lease-Purchases		6		
Fund	K.S.A.			
General	12-101a	7	26,997	10,090 49,521
Debt Service	10-113			
Library	12-1220			
Special Highway		8	1,390	
Sewer Utility		8	2,600	
Totals		xxxxxx	30,987	10,090 49,521
Notice of the vote to adopt required to be published and attached to the budg			No	County Clerk's Use Only
Budget Summary		9		203754
Neighborhood Revitalization				Nov 1, 2014 Total Assessed Valuation

Assisted by:
Carolyn Brock

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Topeka, KS 66611-1216
Email:
brockck@sbcglobal.net

Carolyn Brock

Ronald Bell

Brenda Merrill

Date Attested: **10/22** 2014
Pauline Lee

County Clerk

Governing Body

City of Huron

2015

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014 budget	+ \$ 9,778
2. Debt service levy in 2014 budget	- \$ 0
3. Tax levy excluding debt service	\$ 9,778

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014 :	+ 515	
5. Increase in personal property for 2014 :		
5a. Personal property 2014	+ 4,744	
5b. Personal property 2013	- 1,848	
5c. Increase in personal property (5a minus 5b)	+ 2,896	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2014 :		
6a. Real estate	+ 0	
6b. State assessed	+ 0	
6c. New improvements	- 0	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0	
7. Valuation of property that has changed in use during 2014 :	+ 0	
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	3,411	
9. Total estimated valuation July 1, 2014	204,340	
10. Total valuation less valuation adjustment (9 minus 8)	200,929	
11. Factor for increase (8 divided by 10)	0.01698	
12. Amount of increase (11 times 3)	+ \$ 166	
13. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ 9,944	
14. Debt service levy in this 2015 budget	0	
15. 2015 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	9,944	
16. Consumer Price Index for all urban consumers for calendar year 2013	1.50%	
17. Consumer Price Index adjustment (3 times 16)	\$ 147	
18. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$ 10,091	

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

City of Huron

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Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds for 2014	Budget Tax Levy Amount for 2013	Allocation for Proposed Year 2015		
		MVT	RVT	16/20M Veh
General	9,778	2,561	23	57
Debt Service				
Library				
TOTAL	9,778	2,561	23	57

County Treas Motor Vehicle Estimate 2,561

County Treasurers Recreational Vehicle Estimate 23

County Treasurers 16/20M Vehicle Estimate 57

Motor Vehicle Factor 0.26191

Recreational Vehicle Factor 0.00235

16/20 Vehicle Factor 0.00583

City of Huron

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Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
General	Sewer	-	3,000	3,000	12-631
	Totals	0	3,000	3,000	
	Adjustments*				
	Adjusted Totals	0	3,000	3,000	

*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2014	Date Due		Amount Due 2014		Amount Due 2015	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

				Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2014	Payments Due 2014	Payments Due 2015
Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %				
None							
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Huron

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	13,471	9,084	4,010
Receipts:			
Ad Valorem Tax	12,202	9,778	xxxxxxxxxxxxxxxxxxx
Delinquent Tax		106	
Motor Vehicle Tax		2,223	2,561
Recreational Vehicle Tax		56	23
16/20M Vehicle Tax		10	57
Gross Earning (Intangible) Tax		93	76
LAVTR			0
City and County Revenue Sharing			0
Compensating Use Tax	619	800	800
Local Sales Tax	3,323	5,200	4,800
Franchise Tax	3,474	3,500	3,500
Licenses			
EMC Dividends		900	900
Building Rent	175	150	150
Reimbursement			
Interest on Idle Funds	30	30	30
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	19,823	22,846	12,897
Resources Available:	33,294	31,930	16,907
Expenditures:			
Salaries & Wages	1,876	1,800	1,900
Employee Benefits	179	300	300
Utilities	5,644	6,000	6,000
Mowing	2,600	1,500	2,000
Insurance	2,400	2,500	2,500
Sales Tax Money to County Treasurer	3,303	5,200	4,800
Street Maintenance	5,074	3,000	1,577
Building Expense	1,260	1,000	1,250
Professional Services	255	500	500
Supplies	227	200	250
Equipment		500	500
Sewer Expenses			
Special Events	1,182	1,500	1,500
Rebate to AT County		920	920
Transfer to Sewer		3,000	3,000
Neighborhood Revitalization Rebate			
Miscellaneous	210		
Does miscellaneous exceed 10% of Total R			
Total Expenditures	24,210	27,920	26,997
Unencumbered Cash Balance Dec 31	9,084	4,010	xxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount	30,579	35,947	26,997
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			26,997
Tax Required			10,090
Delinquent Comp Rate:	0.0%		0
Amount of 2014 Ad Valorem Tax			10,090

City of Huron

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	-2,426	-1,065	0
Receipts:			
State of Kansas Gas Tax	1,361	1,380	1,390
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	1,361	1,380	1,390
Resources Available:	-1,065	315	1,390
Expenditures:			
Street Repair and Maint		315	1,390
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	315	1,390
Unencumbered Cash Balance Dec 31	-1,065	0	0
2013/2014/2015 Budget Authority Amount	0	344	1,390

See Tab B

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer Utility	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	-2,715	-4,341	-2,141
Receipts:			
Charges to Customers	1,025	1,800	1,800
Transfer from General		3,000	3,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	1,025	4,800	4,800
Resources Available:	-1,690	459	2,659
Expenditures:			
Operations	2,651	2,600	2,600
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	2,651	2,600	2,600
Unencumbered Cash Balance Dec 31	-4,341	-2,141	59
2013/2014/2015 Budget Authority Amount	1,085	3,800	2,600

See Tab A

See Tab B

See Tab D

2015

NOTICE OF BUDGET HEARING

The governing body of

City of Huron

will meet on August 18, 2014 at 6:00 PM at Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Paula Clem's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of Current Year Estimate for 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2013		Current Year Estimate for 2014		Proposed Budget for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	24,210	50.051	27,920	50.049	26,997	10,090	49.378
Special Highway			315		1,390		
Sewer Utility	2,651		2,600		2,600		
Totals	26,861	50.051	30,835	50.049	30,987	10,090	49.378
Less: Transfers	0		3,000		3,000		
Net Expenditure	26,861		27,835		27,987		
Total Tax Levied	9,778		9,778		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	196,282		196,122		204,340		

*Tax rates are expressed in mills

Paula Clem

City Official Title: Clerk

2015 Neighborhood Revitalization Rebate

Budgeted Funds for 2015	2014 Ad Valorem before Rebate**	2014 Mil Rate before Rebate	Estimate 2015 NR Rebate
General			
Debt Service			
Library			
TOTAL	0	0.000	0

2014 July 1 Valuation: 204,340Valuation Factor: 204.340Neighborhood Revitalization Subj to Rebate: 0Neighborhood Revitalization factor:

**This information comes from the 2015 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

AFFIDAVIT OF PUBLICATION

The Atchison Globe
A Division of NPG Newspapers, Inc.
308 Commercial, Atchison KS 66002

Reference: 162990
Ad ID: 6234631

P.O. :
DESC :NOTICE OF BUDGET HEARING

CITY OF HURON
PO BOX 154
LANCASTER, KS 66041

County of Atchison
State of Kansas

I, Christy McKibben, being first duly sworn, deposes and says: That she is the Advertising Manager of the ATCHISON GLOBE, a Newspaper printed in the State of Kansas, and published in and of general circulation in Atchison County, Kansas, with a general paid circulation on a Twice weekly basis in Atchison County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

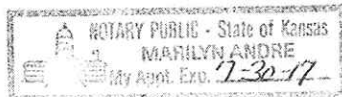
Said newspaper is a Twice Weekly published on Wednesdays and Saturdays, has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Atchison in said county as second class matter.

Run Dates: 07/12/14 to 07/12/14
Appearances: 1
AD SPACE: 141
TOTAL COST: \$118.86
FILED ON 07/14/14

(Signed) *Christy McKibben*

Subscribed and sworn before me this
14th day of July 2014

Maureen Andre
Notary Public



Official Publication
NOTICE OF BUDGET HEARING

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BUDGET SUMMARY

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Fund	Prior Year Actual 2013		Current Year Estimate for 2014		Proposed Budget Year For 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimated Tax Rate*
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Special Highway			315		1,390		
Sewer Utility	2,651		2,600		2,000		
Totals	26,861	50.051	30,835	50.049	30,987	10,090	49.378
Less Transfers	0		3,000		3,000		
Net Expenditures	26,861		27,835		27,987		
Total Tax Levied	9,778		9,778				
Assesd Valuation	196,282		196,122		204,340		

* Tax rates are expressed in mills.

Paula Clem, City Clerk

July 12, 2014